

Spesa funzionale 2002-2006

(ripartizione percentuale)

	2002		2003		2004		2005		2006	
Costi										
0 Amministrazione generale	779'142.69	14.2%	833'160.40	14.7%	783'490.88	13.8%	812'473.33	13.8%	868'513.48	13.9%
1 Sicurezza pubblica	314'004.68	5.7%	297'006.84	5.2%	324'797.31	5.7%	315'594.46	5.4%	314'829.60	5.0%
2 Educazione	1'206'583.88	22.0%	1'166'607.81	20.6%	1'260'944.91	22.2%	1'405'787.93	23.8%	1'446'482.18	23.1%
3 Cultura e tempo libero	65'662.70	1.2%	59'711.70	1.1%	54'303.05	1.0%	88'420.85	1.5%	71'816.45	1.1%
4 Salute pubblica	78'147.75	1.4%	82'763.50	1.5%	87'096.70	1.5%	105'366.30	1.8%	86'375.20	1.4%
5 Previdenza sociale	829'627.50	15.1%	822'844.30	14.5%	835'882.76	14.7%	802'936.02	13.6%	871'042.98	13.9%
6 Traffico	624'610.18	11.4%	585'388.01	10.3%	606'093.11	10.7%	631'163.80	10.7%	696'129.44	11.1%
7 Ambiente e territorio	521'288.18	9.5%	526'313.76	9.3%	516'065.86	9.1%	508'366.40	8.6%	473'719.09	7.6%
8 Economia pubblica	55'826.50	1.0%	60'359.55	1.1%	47'008.20	0.8%	47'358.80	0.8%	17'963.95	0.3%
9 Finanze ed imposte	1'010'086.69	18.4%	1'239'950.00	21.9%	1'159'586.10	20.4%	1'180'388.50	20.0%	1'407'912.66	22.5%
<i>Totale</i>	<i>5'484'980.75</i>		<i>5'674'105.87</i>		<i>5'675'268.88</i>		<i>5'897'856.39</i>		<i>6'254'785.03</i>	
Ricavi										
0 Amministrazione generale	64'243.35	1.2%	130'504.85	2.3%	115'055.20	2.1%	129'233.90	2.3%	92'933.10	1.6%
1 Sicurezza pubblica	59'425.80	1.1%	21'877.10	0.4%	13'240.05	0.2%	12'658.35	0.2%	48'713.90	0.8%
2 Educazione	581'509.35	10.5%	547'773.20	9.6%	581'051.10	10.6%	646'186.60	11.5%	670'132.25	11.7%
3 Cultura e tempo libero	169.50	0.0%	2'678.00	0.0%	940.00	0.0%	9'235.00	0.2%	822.00	0.0%
4 Salute pubblica	1'277.15	0.0%	1'050.00	0.0%	1'520.95	0.0%	1'180.00	0.0%	1'258.90	0.0%
5 Previdenza sociale	14'658.00	0.3%	12'041.00	0.2%	5'711.00	0.1%	5'500.20	0.1%	4'300.20	0.1%
6 Traffico	28'587.00	0.5%	34'426.10	0.6%	43'065.10	0.8%	64'655.95	1.1%	42'608.15	0.7%
7 Ambiente e territorio	242'454.85	4.4%	280'188.65	4.9%	248'588.15	4.5%	270'166.15	4.8%	222'796.35	3.9%
8 Economia pubblica	191'557.60	3.5%	257'997.50	4.5%	215'669.80	3.9%	261'383.80	4.6%	152'017.05	2.6%
9 Finanze ed imposte	4'351'511.18	78.6%	4'436'820.17	77.5%	4'260'039.00	77.7%	4'236'846.66	75.2%	4'510'411.47	78.5%
<i>Totale</i>	<i>5'535'393.78</i>		<i>5'725'356.57</i>		<i>5'484'880.35</i>		<i>5'637'046.61</i>		<i>5'745'993.37</i>	
Spesa funzionale netta										
0 Amministrazione generale	714'899.34	13.0%	702'655.55	12.4%	668'435.68	11.8%	683'239.43	11.6%	775'580.38	12.4%
1 Sicurezza pubblica	254'578.88	4.6%	275'129.74	4.8%	311'557.26	5.5%	302'936.11	5.1%	266'115.70	4.3%
2 Educazione	625'074.53	11.4%	618'834.61	10.9%	679'893.81	12.0%	759'601.33	12.9%	776'349.93	12.4%
3 Cultura e tempo libero	65'493.20	1.2%	57'033.70	1.0%	53'363.05	0.9%	79'185.85	1.3%	70'994.45	1.1%
4 Salute pubblica	76'870.60	1.4%	81'713.50	1.4%	85'575.75	1.5%	104'186.30	1.8%	85'116.30	1.4%
5 Previdenza sociale	814'969.50	14.9%	810'803.30	14.3%	830'171.76	14.6%	797'435.82	13.5%	866'742.78	13.9%
6 Traffico	596'023.18	10.9%	550'961.91	9.7%	563'028.01	9.9%	566'507.85	9.6%	653'521.29	10.4%
7 Ambiente e territorio	278'833.33	5.1%	246'125.11	4.3%	267'477.71	4.7%	238'200.25	4.0%	250'922.74	4.0%
8 Economia pubblica	-135'731.10	-2.5%	-197'637.95	-3.5%	-168'661.60	-3.0%	-214'025.00	-3.6%	-134'053.10	-2.1%
9 Finanze ed imposte	-3'341'424.49	-60.9%	-3'196'870.17	-56.3%	-3'100'452.90	-54.6%	-3'056'458.16	-51.8%	-3'102'498.81	-49.6%
<i>Risultato d'esercizio</i>	<i>50'413.03</i>		<i>51'250.70</i>		<i>-190'388.53</i>		<i>-260'809.78</i>		<i>-508'791.66</i>	